



# Welcome to our Annual General Meeting

- ▶ Friday 26th September 2025
- ▶ 3.45pm
- ▶ School Activity Hall

# Agenda

- ❑ Introductions/Apologies
- ❑ Agree Last AGM Minutes
- ❑ AGM Report
- ❑ Election of New Committee Members
- ❑ AOB

# Introductions/Apologies

Current Committee Members are -

- ❑ Secretary - Amy Hall
- ❑ Treasurer - Chloe Batten

# 2024 AGM Minutes

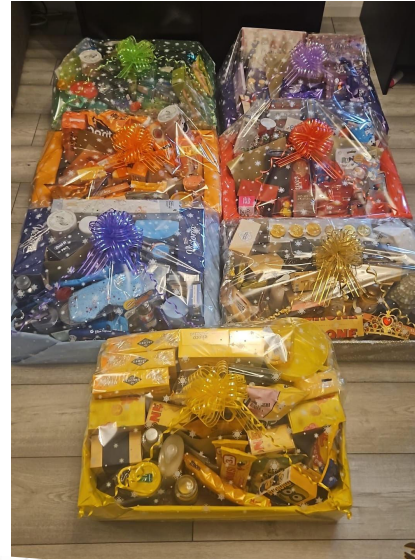
- Agree Last AGM Minutes

# AGM REPORT - Who We Are

- ☐ FOMP is a Friends of the School Association and a registered charity.
- ☐ Founded in October 2000
- ☐ We follow the Parentkind Constitution and have a core committee who are also the trustees.
- ☐ FOMP is a partnership between Parents/Carers, Staff Members and any person wishing to offer appropriate support/help that is accepted as a member by the committee.
- ☐ The object of the association is to develop effective relationships between the staff, parents and others associated with the school and engage in activities or provide facilities or equipment which support the school and advance the education of the pupils.

# Events Held This Year

- ❑ Christmas Cards - School Fundraising
- ❑ Rainbow Raffle
- ❑ Disco
- ❑ Easter Egg Hunt
- ❑ Break The Rules Day
- ❑ Summer Event



Total income raised from these events - £5,530.60

With profits raised of- £2,909.89



# Summer Event 2025

friends  
of Monkfield Park  
Registered Charity No.1135939



# Ongoing Fundraisers

- ❑ EasyFundraising - £209.65
- ❑ Cash For Clothes - £248.40
- ❑ Second Hand Uniform Sales - £1,382.21

These have raised a total of £1,840.26  
this year





# Where Does The Money Go?

We have donated £2,211.41 to the school this year in various ways, which includes the following :

- ❑ Coach Trip Costs
- ❑ Reception Little City Visit
- ❑ Christmas Gifts for Reception & C&LC Children
- ❑ Gifts for the Christmas Lunch
- ❑ Christmas Panto for 2025
- ❑ Guided Reading Books
- ❑ Donations to after school club
- ❑ Ice Lollies for Sports Day
- ❑ OPAL donations - Makita radio
- ❑ New starter/Leavers Gifts for Reception Children (previous and current cohort)
- ❑ Year 6 Leavers Gifts
- ❑ Reception scooters and balance bikes
- ❑ Reception coffee morning
- ❑ Free Xmas tree from Milton Christmas Trees



## Reflection Garden -

The total that is still currently held in our account for completing the Reflection Garden is £839.24.

# What's Next?

## Upcoming Events -

- ❑ Christmas Panto for all children to enjoy!
- ❑ TBC!!

## Future School Projects -

- ❑ Increasing the amount given each year towards Coach costs for school trips.
- ❑ Continuing to supply extra guided reading books or any books where requested by the school.
- ❑ Reception playground and middle section of the school
- ❑ Help with equipment for the new OPAL (Outdoor Play and Learning) programme including a Sandpit on the field for all to enjoy!

Summary of accounts	2024 to 2025			
TOTAL INCOME	£ 7,571.05			
TOTAL EXPENDITURE	£ 4,433.03			
DIFFERENCE	£ 3,138.02			
Opening Balance from Last Year (all accounts)	01/09/2024	£ 8,909.26		
		2025	2024	Difference
Balance at Cambridge Building Society	31/08/2025	£ 3,833.22	£ 3,824.85	£ 8.37
Balance at Barclays	31/08/2025	£ 7,595.06	£ 4,465.41	£ 3,129.65
Total at banks	31/08/2025	£ 11,428.28	£ 8,290.26	£ 3,138.02
Balance at Stripe	31/08/2025	£ -	£ -	£ -
Cash balance	31/08/2025	£ 620.00	£ 620.00	£ -
Closing Balance	31/08/2025	£ 12,048.28	£ 8,910.26	£ 3,138.02
Difference for year Opening Balance & Closing Balance		£ 3,139.02		

Income			
<b>Main Income</b>			
Events Income	£ 5,530.60		
Easy Fundraising	£ 209.65		
Uniform Sales	£ 1,382.21		
Cash for Clothes	£ 248.40		
Bank Interest	£ 98.96		
Stock Re-purchase/Sales of Donated Items	£ 2.00		
Tea and Coffee	£ 18.65		
Asda Cashpot	£ 80.58		
		£ 7,571.05	
<b>External Funding/Donations/Grants</b>			
Parent Donations			
		£ -	
	<b>Total</b>	<b>£ 7,571.05</b>	

FOMP Expenditure This Year		
<b>General Expenditure</b>		
Event Expenditure	£ 1,652.15	
Admin Costs	£ 170.94	
Parentkind - Insurance	£ 162.00	
Uniform	£ 236.53	
		<b>£ 2,221.62</b>
<b>Items Purchased for School</b>		
Coach Costs	£ 591.77	
Reception / C&LC Xmas Gifts 2024	£ 59.50	
Xmas Tree Costs	£ - Donated!	
Xmas Lunch Gifts 2024	£ 236.98	
Guided Reading Books	£ 256.65	
Lollies - Whole School - Sports Day	£ 61.88	
Reception leavers and new starter gifts	£ 60.54	
Yr 6 Leavers Gifts	£ 57.41	
Reception coffee morning	£ 6.80	
Reception scooters and balance bikes	£ 26.00	
OPAL Donations	£ 282.45	
Christmas Panto 2025	£ 489.60	
Outdoor toys for After school club	£ 81.83	
		<b>£ 2,211.41</b>
	<b>Total</b>	<b>£ 4,433.03</b>



## Profit Analysis by Event

### FOMP Events & Profits

	Date	Profit Amount	
Christmas Cards	December 2024	£ 311.45	<i>Minus Postage</i>
Rainbow Raffle	December 2024	£ 479.26	
Uniform Sales	Throughout the year	£ 1,145.68	
School disco	January 2025	£ 530.83	
Mothers & Others Crafternoon Tea	March 2025	£ (94.40)	
Easter Egg Hunt	April 2025	£ 195.31	
Cash for clothes	April 2025	£ 214.10	
Break The Rules Day	May 2025	£ 524.55	
Summer event 2025	July 2025	£ 962.89	
	<b>Total</b>	<b>£ 4,269.67</b>	

### External Charities

Children In Need	£ 426.23
Red Nose Day	£ 772.88

# Committee Positions - 2025/26

- ☐ Chair
- ☐ Secretary
- ☐ Treasurer
- ☐ Ordinary Committee Member(s)
  
- ☐ **AOB**
- ☐ **Closing of the Meeting**

# Thank You!!

We would like to take this opportunity to say a big thank you to everyone who has helped FOMP over the past year.

We really appreciate your continued support, and look forward to another successful year ahead!

If you would like to get involved further, then please let any of the committee know or contact us at [friendsofmonkfieldpark@gmail.com](mailto:friendsofmonkfieldpark@gmail.com)

