Monkfield Park Primary School

Report on strategies for supporting children entitled to Pupil Premium funding for the academic year 2015 to 2016

CONTEXT

Monkfield Park Primary School is a large two form entry school with capacity for 420 children in the new settlement of Cambourne, Cambridgeshire. An extended school facility with a pre-school nursery which provides care and education for children aged two to eleven years is run by the governing body. The population of Cambourne has grown to over 8,000 people since the school was opened in 1999 with 5 children and is expected to reach 10,000 residents when building is complete.

The largest group of pupils is of White British heritage (69.5%) which is in line with national characteristics. The second largest group being any other Asian or Asian British background at 7.3% which is above the national average of 1.7%. 15.4% of children speak English as an additional language, which is below the national average. There are 26 languages spoken in the school and this figure has now stabilised.

The proportion of pupils known to be eligible for free school meals or Ever6 is lower than the national average at 16.3%. The proportion of pupils who have special educational needs and/or disabilities is slightly below the national average and, for the school, stands at 11.3%. with 1.2% of children having a Statement of Special Educational Needs or Educational, Health and Care Plan which is in line with the national average of 1.7% for this group. The nature of the catchment area is masked by the IDACI rating which still does not give a true picture of the community due to its continued rapid expansion, with plans for yet further expansion.

Achievements

We have continued to work extremely hard to improve our provision over the past two years. A summary of some of the improvements and achievements are listed below:

- At its last inspection the school was judged as 'good'. This has been achieved through implementing a rigorous appraisal system and a robust plan for monitoring teaching, learning and assessment across the school.
- The school was voted 'Cambridgeshire Primary School of the Year' for 2015 by the Cambridge Evening News.

- The raising attainment plans undertaken by the school have been used by the Local Authority as an exemplar model for other schools.
- Rising school roll.
- Since 2013, our Key Stage 1, Key Stage 2 and Reception data has shown a rising trend and the inspection for the school in February 2015 described the school as 'having improved rapidly and demonstrating the capacity to continue to improve'.
- Improved support for disadvantaged children through focused, personalised intervention programmes. 'The learning of disadvantaged pupils who are eligible for additional funding has been boosted considerably over the last two years. They receive specific teaching in very small groups so that any gaps in their knowledge and skills are identified and filled quickly.' (Ofsted 2015).
- Improved support for higher attaining pupils through collaborative maths and language projects with both local and independent secondary schools.
- Embedding of Assertive Mentoring so that every child knows where they are and the next steps they need to take in their learning to improve further.
- Increased numbers of children taking on posts of responsibility in school.
- Increased numbers of i Pads available for intervention work and times tables practice.
- Development of middle leaders in driving school improvement. 'Middle leaders are enthusiastic about improving provision and progress in the areas they manage. They are clear about how this will be achieved and have already made a positive difference over the last two years.' (Ofsted 2015)
- Increase in the number and range of after school clubs offered.
- Achieving the Science Mark (Bronze).
- Improvement in the teaching of PE through the support of a specialist teacher.
- Increased numbers of volunteer readers working with the school.

In addition we continue to be relentless in our drive for continual improvement and to make Monkfield Park an outstanding centre for learning. We are an active member of the Network CB23 cluster of schools, which provide support and challenge for each other. We welcome challenge as a positive way to develop standards in our school and our policy of openness encourages involvement by all members of our local and wider community.

OBJECTIVES OF PUPIL PREMIUM SPENDING

At Monkfield Park we have high aspirations for every child and believe passionately that all children have an equal entitlement to acquire a wide range of skills and abilities; develop their imagination and creativity; and expand their thirst for learning. Social disadvantage should never be a barrier to learning and using the

pupil premium funding we are working to reduce these barriers, accelerate progress and maximise attainment in order to ensure that all children have the same life choices and are able to realise their full potential. Monkfield Park offers many levels of support for children in addition to those detailed below, which are specifically aimed at the children on roll who receive Pupil Premium funding.

NUMBER OF PUPILS AND PUPIL PREMIUM FUNDING RECEIVED				
Number of pupils on roll	417			
Number of pupils eligible for Pupil Premium Funding	71			
Percentage of school (rounded) 17%				
Total Pupil Premium funding received £91,680				

Academic Year 2014 - 2015	Total Funding Received
September 2015	£53,480
to March 2016 (7/12)	
April 2016	£38,200
to August 2016 (5/12)	
September 2014 to	£91,680
August 2015	

Performance of Pupils eligible for Pupil Premium Funding at the end of KS2						
Number of Year 6 children eligible for Pupil	2016	2015	2014			
premium funding in 2015 – 16 = 8						
% PP children achieving expected standard in	38%	63%	54%			
reading						
% PP children achieving expected standard in	50%	75%	54%			
writing						
% PP children achieving expected standard in	63%	50%	62%			
maths						
% of PP children making at least expected progress	38%	75%	77%			
in reading						
% of PP children making at least expected progress	50%	88%	92%			
in writing						
% of PP children making at least expected progress	63%	75%	62%			
in maths						

Compar	Comparison with children not eligible for Pupil Premium Funding at the end of KS2					
	2014		2015		2016	
	% at L4+		% at L4+		% achieving age related	
					expect	tations
	PP	Non PP	PP	Non PP	PP	Non PP
	children	children	children	children	children	children
Reading	54%	94%	63%	98%	38%	52%
Writing	54%	90%	75%	88%	50%	80%
SPAG	46%	85%	63%	96%	50%	75%
Maths	62%	85%	50%	98%	63%	75%
English	46%	79%	38%	88%	50%	49%
and Maths						
combined						

RECORD OF PUPIL PREMIUM SPENDING FOR THE ACADEMIC YEAR 2015 – 2016

Provision	Cost	Objective	Impact	
Pupil Premium Champion The Pupil premium Champion is a qualified teacher who is employed to work specifically with children eligible for Pupil Premium funding. As an accredited Numbers Counts teacher, she is able to carry out diagnostic assessments. She also provides focused support in reading and writing for individual children.	£34,890.55	To accelerate progress through a programme of personalised support and high quality interventions. To identify barriers to learning in maths and English and deliver high quality support and interventions to narrow these attainment gaps. To support those	The attainment gap continues to narrow for children eligible for Pupil Premium funding. These children are making accelerated progress and in many year groups have made greater progress than their peers. The green shaded areas this. Gap in Progress R W M Y1 -0.21 -0.1 -0.12 Y2 -0.02 -0.23 +0.19 Y3 +0.03 +0.76 -0.23 Y4 +0.76 +0.50 +0.01	
In addition she runs a weekly homework club and study skills sessions for children in KS2.		children who have limited learning support at home.	Y5 +0.01 -0.54 -0.51	
Additional Teacher Support for Year 4 and Year 5 in Maths and English. Additional teachers have been deployed within the classroom to provide support for small groups of children.	£5,871.90	To support children eligible for Pupil Premium funding and children from other vulnerable groups in order to close the attainment gap in	In Year 4 the children in receipt of pupil Premium funding made better progress than their peers in reading, writing and maths. In Year 5 children in receipt of Pupil Premium funding made better progress that their peers	

Additional teacher support in Literacy sessions in Year 4 and 5 (60 minutes daily). Support is differentiated and focused on spelling, punctuation and grammar. Additional teacher support in Maths sessions in Year 4 and Year 5 (60 minutes daily).		writing and maths.	in reading and continued to narrow the gap in progress in writing and maths. Progress Gap R W M Y4 +0.76 -0.55 +0.01 Y5 -0.83 -0.54 -0.51
Booster Groups Children in Year 6 received a weekly 60 minute support session for 20 weeks, run by the Director for Pupil Achievement.	£662.70	To accelerate progress for children identified as not on track to be working at the expected level in writing at the end of KS2	The number of children working at expected levels in writing at the end of Year 5 was 60%. This figure rose to 80% at the end of Year 6 which was significantly above the national average
Small group Tuition Maths Children identified in the Year 5 end of year assessments as not on track to be working at the expected level in maths at the end of KS2 received support from a weekly 60 minute tuition session over a period of 20 weeks. Children were taught individually or in pairs.	£3,880.81	To close the attainment gap in maths by maximising learning time.	Small group tuition resulted in 75% of the cohort working at age related expectations (National = 70%).
Read Write Inc. Teaching staff and Teaching Assistants have been trained in the delivery of this dynamic phonics programme which takes place daily across KS1.	£582.68	To accelerate the acquisition of phonics skills and close the attainment gap in reading and writing in KS1.	70% of disadvantaged children (10 pupils) passed the KS1 phonics check which is in line with national expectations.
Teaching Assistant Led Interventions: Project Code X Istclass@writing Dynamo Maths Success@arithmetic 1st class@number2 (KS2) 1stclass@number (KS1)	£3,946.47	To narrow the attainment gap for the maximum number of children through targeted, high quality interventions for reading, writing and maths.	Progress is carefully monitored throughout these programmes. Accurate baseline assessments are established and exit data is analysed on completion of the programmes. Children completing 10 weeks of the 1stclass@number Intervention programme made on average between 7 and 16 months progress.

			Children completing 10 weeks of Project X Code made on average between 6 and 12 months progress.
Social, Emotional and Behaviour A significant number of children have social, emotional and behavioural barriers which prevent them from making the academic progress that they are capable of. Teaching staff and Teaching Assistants have received training in writing social stories to support children's social interactions and enable them to modify their behaviour.	£315	To enable children to develop strategies to improve their social interactions. To enable children to develop strategies to modify their behaviour.	Children are able to make better progress and greater numbers are working at age expected levels. Less time is spent dealing with behavioural issues and disruptive behaviour in class.
Assessment We monitor the progress of children closely and robustly using the Assertive Mentoring programme. These assessments inform our teacher assessments which are shared and discussed each term in moderation meetings and with the Deputy Headteacher in Pupil Progress meetings. As part of the Assertive Mentoring system the children are fully informed about their progress and identify the next steps in their learning in consultation with their class teacher.	£5,362.97	To set clear targets for children. To use data analysis to track progress. To identify next steps in learning for every child.	Children are aware of their progress and know what they need to do next to improve. They are fully engaged with their learning and have become increasingly reflective and motivated to challenge themselves.
Monitoring The Deputy Headteacher monitors the progress of those children eligible for Pupil Premium funding, carries out observations works closely with the Pupil Premium Champion to design personalised programmes of support for learning.	£3,390	To inform teaching, monitor the impact of interventions and challenge underachievement.	Through robust and systematic monitoring we are challenging under achievement at the earliest possible stage. Staff are better informed and the analysis and more detailed discussions held around the data has led to earlier intervention and support for children in danger of under achieving. In KS1 the attainment gap has begun to narrow.

			KS1			
				School	Nat	Diff
			R	71%	78%	-7
			W	71%	70%	+1
			M	71%	77%	-6
Equipment and Computer	£9,781.18	To support learning		Pads are	_	
Programs to support learning		and provide alternative	exter	nsively in :	small gro	up work
A set of iPads is available for use		methods for recording,	to e	to enable children to carry out		
in the classroom to support		planning and writing.	resea	arch, prov	ide alter	native
children's learning. Children have			meth	ods for re	cording,	for
access to specialist computer				ning work	-	
programs which support learning			•	ng interve		
e.g. Clicker 6, Mathletics, Dynamo				er 6 softw	_	•
Maths, Abacus and Maths Whizz.				lled on cla		
Children also have access to child				outers and		to
friendly dictaphones and other			-	ide scaffo		
recording devices to support			•	riting.	ius aliu S	αρρυιτ
			I I UI W	niung.		
children in their writing.		To a local a second	Cl. 'L.	I		
Residential trips	65.040	To extend experiences,		ren have		•
Y6 residential to PGL, Wiltshire	£5,910	build confidence, self-		allenge th		
Y4 residential to Burwell House		esteem and		miliar con		
		independence.	their levels of stamina and perseverance; building confidence, increasing self-			
Children are fully funded to						
enable them to participate in		To provide		•	•	
these important enrichment		opportunities to		em and er		-
activities.		develop team working	building skills. This is very			
		skills.	impo	rtant in p	reparing	the Yea
			6 pu	oils for the	e transiti	on to
			seco	ndary sch	ool and p	providing
			enric	hment ac	tivities fo	or the
			Year	4 childrer	١.	
Educational Visits and		To extend children's	Visits	have incl	uded:	
Enrichment Activities	£1,493.50	field of knowledge,	• T	he Sedge	wick Mus	seum.
Children fully funded to	,	understanding and		ambridge		,
participate in these visits.		appreciation of the		World W		med dav
participate in these visits.		world.		t Stibbing		nea aay
				_		
				Vicken Fe	•	_ _ -
				Tudor da	y at Burg	gniey
				louse,		
				Vest Stow	Anglo Sa	axon
			V	ʻillage,		
			• V	Voolsthor	pe Mano	r.
			• V	isiting the	eatre con	npanies
				erforming		-
			•	onducting	-	

Extra-Curricular Clubs Children are funded to attend a wide range of after school clubs. These provide opportunities to participate in sporting, science and creative activities.	£33.75	To develop important social and interpersonnel skills and increasing self-esteem and confidence through learning new skills.	In parent questionnaires the extra-curricular club provision is rated highly and parent's frequently request further provision. Children report that they feel more confident and enjoy the range of activities on offer. Currently children can access yoga, dance, drama, art, the choir, cooking, 'Change for Life', girls' and boys' football, Boxercise and multi sports clubs.
Breakfast and After School Club Funded places are offered at the discretion of the Headteacher based on individual need and circumstances. The Care and learning Centre provides early morning care from 8am to 9am and after school care from 3.30 to 6 pm. Places are also offered to disadvantaged children through the school holidays	£4,458.30	To provide support for working families, improve attendance and develop interpersonnel skills.	Children receive breakfast ensuring that they are ready to learn. Families with attendance and/or lateness issues have been supported to ensure their children are in school on time. Some children have received respite from difficult family circumstances via this facility. Other children have been provided with the opportunity to complete homework activities. Attendance and punctuality for the children who have attended breakfast club has improved which in turn has impacted upon whole school attendance.
Daily Provision of Milk Children are provided with milk each day.	£253.48	To encourage children to develop lifelong healthy eating and drinking habits as part of a healthy life style.	Healthy life style choices have a direct impact on improving academic attainment and progress.
Intervention Space The school has insufficient space to allow intervention programmes to be delivered to the maximum number of children. A fund has been established to facilitate the building of an additional intervention room.	£10,846.71	To provide an extra learning space to maximise the impact of intervention programmes.	This is a vitally important project if we are to continue to offer support and intervention programmes for Pupil Premium children.

Total Pupil Premium Funding Received	£91,680
Total expenditure	£80,833.29
Total remaining	£10,846.71

Planned Provision for 2016 - 2017

In order to continue to close the attainment gap for children in receipt of Pupil Premium Funding we will continue to use the extra funding in the academic year 2016 -2017 to:

- continue to employ a Pupil Premium Champion to work with individuals and small groups of children to accelerate their learning through focused support;
- raise levels in Reading, Writing and Maths by providing extra adult support in classrooms;
- support and extend children's learning through challenging teaching, high expectations and robust target setting;
- continue to use assessment tools, teacher assessments and provision mapping to identify those children who require additional support to close gaps in their learning;
- use of focused interventions led by the Pupil Premium Champion and highly trained TAs to provide targeted support to boost progress and attainment;
- provide opportunities for children to widen their experiences;
- support children's emotional and social development through the provision of counselling sessions;
- provide places at the Care and Learning Centre for those children requiring before and after school care;
- work to build strong and positive relationships with parents.